# IdM Program

Presentation for IT Steering Committee

08 Sept '09

Rev 0.6

## Areas Covered

1. Background

2. Components of the program

3. Current Status of the program

4. Next Steps

# UBC's e-Strategy

**1 Background**

**Drivers**

Access to data

Fragmentation of data

Duplication of work efforts

Duplication of data

Single u/n and p/w

Single Consolidated View

Differing
Technology standards

**The Program**

**Objective**

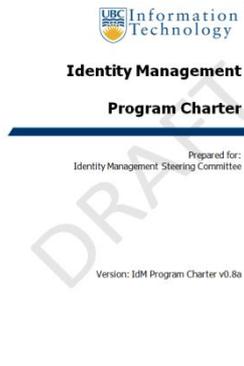**Vision**     **Collaboration**     **Maximizing  UBC$ & Resources**

**Inter-Operability**     **Scalability**     **Standards Based**

## 2 Components of the IdM Program

### IdM Program Charter & Governance



**Importance**
• Common understanding and agreement
• Steering, Advisory, Technical Committees

### IdM Roadmap



**Basis**
• Functional Workshop
**Phases**
• Build IdM Foundation
• Select an IdM Solution
• Roll out the functionality
• Integrate with the IdM Soln
• Migrate "old" integrations

• Assumptions – Resources available
• 27 months
• Parallel delivery

### Budget



**Budget Estimate**
• Program - $3.84m
**Breakdown**
• Projects - $3.2m
• Program Admin - $0.64m
**Source**
• UBC IT Staff
• External Consultants
**Exclusions**
• Product Licensing e.g. Sun, Oracle

### IdM System Architecture
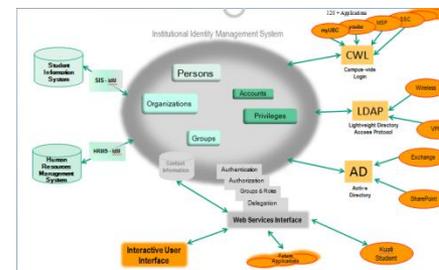


**Phases**
• Developed based on interoperability and common stds
• Signed Off

# UBC's e-Strategy

## 3 Current Status of the program

### 6 Foundational Projects



**Importance:**
- Use my CWL u/n and p/w for more applications
- Common data model
- Single agent to access required data
- 8 months with appropriately skilled and available resources

| Projects | Months | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Develop Adaptor between IdM Data Store &LDAP - Phase I | | | | | | | | | |
| Develop Adaptor between IdM Data Store & AD - Phase I | | | | | | | | | |
| Document Business Requirements | | | | | | | | | |
| Develop High Level Data Model | | | | | | | | | |
| Integrate IdM Solution with the SIS System of Reference - Phase I | | | | | | | | | |
| Integrate IdM Solution with the HR System of Reference - Phase I | | | | | | | | | |

### Funding



**Funding Breakdown:**
- Budget Estimate for 6 projects - $575,000
- UBC IT Contribution - $243,000 (42%)
- Funding required - $332,000 (58%)

## 4 Next Steps

**What Now?**



**To Do:**
• Secure funding and resourcing
• Formerly initiate and deliver approved projects
• Review and prioritize next wave of projects